

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): San Diego County Consortium State: CA
 PJ's Total HOME Allocation Received: \$58,479,705 PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State: 92			
Program Progress:							
% of Funds Committed	76.71 %	90.22 %	86	90.66 %	0		4
% of Funds Disbursed	71.40 %	80.19 %	77	81.06 %	7		12
Leveraging Ratio for Rental Activities	12.14	5.73	1	4.62	100		100
% of Completed Rental Disbursements to All Rental Commitments***	80.77 %	72.76 %	38	81.27 %	33		25
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	60.11 %	1	68.23 %	100		100
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.91 %	78.04 %	56	79.86 %	38		30
% of 0-30% AMI Renters to All Renters***	34.44 %	41.03 %	55	44.82 %	24		31
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.23 %	92.04 %	26	94.65 %	69		55
Overall Ranking:				In State:	24 / 92	Nationally:	56 60
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,596	\$32,339		\$25,419	784 Units		39.60 %
Homebuyer Unit	\$27,310	\$19,480		\$14,530	325 Units		16.40 %
Homeowner-Rehab Unit	\$16,002	\$26,371		\$20,251	117 Units		5.90 %
TBRA Unit	\$9,529	\$2,782		\$3,156	755 Units		38.10 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Diego County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$164,893	\$177,254	\$17,270
State:*	\$125,042	\$108,908	\$27,200
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	41.1	50.2	88.0	39.3
Black/African American:	14.6	6.5	0.9	18.1
Asian:	0.5	1.2	0.9	0.8
American Indian/Alaska Native:	0.3	0.0	0.0	0.1
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.7
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.1
Asian and White:	0.0	0.0	0.0	0.1
Black/African American and White:	0.4	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.0	0.0	0.3
Asian/Pacific Islander:	6.9	1.2	0.0	2.1

ETHNICITY:

Hispanic	35.0	40.6	10.3	38.3
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HOUSEHOLD SIZE:

1 Person:	23.9	16.3	59.8	38.1
2 Persons:	25.5	16.6	22.2	19.6
3 Persons:	19.3	16.9	7.7	16.4
4 Persons:	15.7	16.6	7.7	14.4
5 Persons:	9.7	16.3	2.6	7.7
6 Persons:	3.6	8.6	0.0	2.5
7 Persons:	1.0	5.2	0.0	0.7
8 or more Persons:	1.2	3.4	0.0	0.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	12.2	17.2	17.1	43.7
Elderly:	21.4	3.1	64.1	8.7
Related/Single Parent:	30.5	22.5	5.1	34.6
Related/Two Parent:	30.6	48.6	10.3	8.7
Other:	5.4	8.6	3.4	4.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.4	1.2 [#]
HOME TBRA:	4.2	
Other:	4.2	
No Assistance:	75.2	

of Section 504 Compliant Units / Completed Units Since 2001 65

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Diego County Consortium

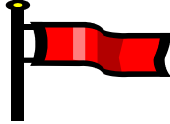
State: CA

Group Rank: 56
(Percentile)

State Rank: 24 / 92 PJs

Overall Rank: 60
(Percentile)

Summary: 1 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	80.77	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	99.23	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	4.11	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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